

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,210	\$3,974	5.9%
Substitutes	\$104	\$98	5.3%
Instructional Parapros	\$158	\$0	100.0%
Pupil-Use Technology	\$37	\$27	37.7%
Instructional Materials	\$152	\$236	-35.5%
Total	\$4,662	\$4,335	7.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$176	\$153	15.2%
Library & Media	\$12	\$12	-3.8%
Extracurricular	\$44	\$39	13.8%
Student Health/Services	\$75	\$4	1663.3%
Curriculum Development	\$9	\$31	-69.4%
Staff Development	\$1	\$18	-94.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$83	\$134	-38.2%
Total	\$401	\$392	2.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$397	\$464	-14.5%
Food Service	\$91	\$58	56.5%
Safety	\$35	\$2	1822.9%
Building Upkeep	\$551	\$585	-5.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,074	\$1,109	-3.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$363	\$322	12.7%
School Office	\$29	\$27	8.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$391	\$349	12.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

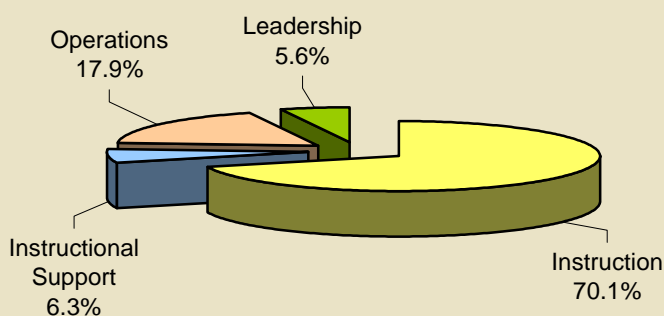
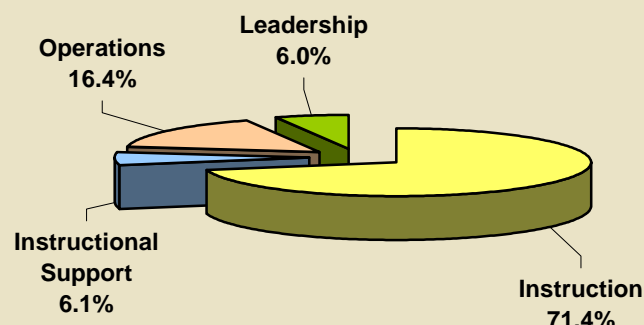
July 1999 - June 2000

Expenditures: \$4,066,777
School Enrollment (ADM): 623
School Per Pupil: \$6,528

July 1998 - June 1999

Expenditures: \$3,958,731
School Enrollment (ADM): 640
School Per Pupil: \$6,186

July 1999 - June 2000



July 1998 - June 1999